INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.060.057.548,84**	**5.051.016.068,37**	**23,98%**	**4.524.905.802,76**	**21,49%**	**697.554.258,44**	**3,31%**	**16.009.041.480,47**	**76,02%**	**4.353.461.809,93**	**20,67%**
01	**Total**	**38.985.500,00**	**11.851.882,96**	**30,40%**	**11.785.357,16**	**30,23%**	**4.188.223,04**	**10,74%**	**27.133.617,04**	**69,60%**	**7.663.659,92**	**19,66%**
	911N	38.985.500,00	11.851.882,96	30,40%	11.785.357,16	30,23%	4.188.223,04	10,74%	27.133.617,04	69,60%	7.663.659,92	19,66%
02	**Total**	**10.093.050,00**	**2.039.676,48**	**20,21%**	**1.963.556,24**	**19,45%**	**610.129,39**	**6,05%**	**8.053.373,52**	**79,79%**	**1.429.547,09**	**14,16%**
	911O	10.093.050,00	2.039.676,48	20,21%	1.963.556,24	19,45%	610.129,39	6,05%	8.053.373,52	79,79%	1.429.547,09	14,16%
03	**Total**	**1.698.948,00**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**109.441,56**	**6,44%**	**1.589.506,44**	**93,56%**	**0,00**	**0,00%**
	912M	1.698.948,00	109.441,56	6,44%	109.441,56	6,44%	109.441,56	6,44%	1.589.506,44	93,56%	0,00	0,00%
04	**Total**	**302.729.765,10**	**88.804.317,12**	**29,33%**	**67.546.116,94**	**22,31%**	**9.068.934,54**	**3,00%**	**213.925.447,98**	**70,67%**	**79.735.382,58**	**26,34%**
	331M	28.450.132,10	11.764.200,43	41,35%	11.763.554,47	41,35%	1.718.389,10	6,04%	16.685.931,67	58,65%	10.045.811,33	35,31%
	332A	7.811.761,00	1.875.078,27	24,00%	1.875.078,27	24,00%	341.832,51	4,38%	5.936.682,73	76,00%	1.533.245,76	19,63%
	332B	44.039.274,00	8.007.804,10	18,18%	7.661.799,76	17,40%	1.450.502,92	3,29%	36.031.469,90	81,82%	6.557.301,18	14,89%
	333A	18.297.743,00	5.233.666,73	28,60%	3.990.027,09	21,81%	364.164,19	1,99%	13.064.076,27	71,40%	4.869.502,54	26,61%
	334A	69.059.148,00	22.186.915,75	32,13%	15.105.071,38	21,87%	2.883.126,05	4,17%	46.872.232,25	67,87%	19.303.789,70	27,95%
	336A	61.901.302,00	19.883.187,99	32,12%	17.306.358,13	27,96%	1.330.559,32	2,15%	42.018.114,01	67,88%	18.552.628,67	29,97%
	337C	14.342.719,00	2.590.686,43	18,06%	2.581.986,43	18,00%	367.707,24	2,56%	11.752.032,57	81,94%	2.222.979,19	15,50%
	432A	58.827.686,00	17.262.777,42	29,34%	7.262.241,41	12,34%	612.653,21	1,04%	41.564.908,58	70,66%	16.650.124,21	28,30%
07	**Total**	**567.280.824,80**	**133.512.864,83**	**23,54%**	**104.881.240,92**	**18,49%**	**1.491.070,41**	**0,26%**	**433.767.959,97**	**76,46%**	**132.021.794,42**	**23,27%**
	928M	105.786.063,00	60.432.675,61	57,13%	46.089.867,44	43,57%	311.802,62	0,29%	45.353.387,39	42,87%	60.120.872,99	56,83%
	928N	107.123.049,00	70.768.379,02	66,06%	57.228.646,62	53,42%	646.998,44	0,60%	36.354.669,98	33,94%	70.121.380,58	65,46%
	942M	354.371.712,80	2.311.810,20	0,65%	1.562.726,86	0,44%	532.269,35	0,15%	352.059.902,60	99,35%	1.779.540,85	0,50%
11	**Total**	**1.162.643.440,47**	**466.984.922,65**	**40,17%**	**450.766.061,39**	**38,77%**	**100.290.934,96**	**8,63%**	**695.658.517,82**	**59,83%**	**366.693.987,69**	**31,54%**
	112A	197.448.579,00	170.769.423,73	86,49%	168.718.399,56	85,45%	223.567,13	0,11%	26.679.155,27	13,51%	170.545.856,60	86,37%
	112B	90.791.281,00	7.496.805,78	8,26%	7.266.947,48	8,00%	1.282.435,59	1,41%	83.294.475,22	91,74%	6.214.370,19	6,84%
	112C	363.814.085,04	28.805.292,87	7,92%	28.805.292,87	7,92%	28.129.807,37	7,73%	335.008.792,17	92,08%	675.485,50	0,19%
	114A	54.907.572,97	31.678.566,27	57,69%	31.588.835,46	57,53%	1.152.137,24	2,10%	23.229.006,70	42,31%	30.526.429,03	55,60%
	921Q	5.448.244,00	878.703,55	16,13%	878.703,55	16,13%	344.859,36	6,33%	4.569.540,45	83,87%	533.844,19	9,80%
	921R	7.582.106,00	1.076.020,60	14,19%	986.931,80	13,02%	431.265,44	5,69%	6.506.085,40	85,81%	644.755,16	8,50%
	921S	10.336.414,27	650.354,84	6,29%	650.354,84	6,29%	638.147,20	6,17%	9.686.059,43	93,71%	12.207,64	0,12%
	921T	14.789.613,00	9.697.472,57	65,57%	9.697.472,57	65,57%	233.134,47	1,58%	5.092.140,43	34,43%	9.464.338,10	63,99%
	921U	3.780.755,62	806.576,50	21,33%	806.576,50	21,33%	162.274,97	4,29%	2.974.179,12	78,67%	644.301,53	17,04%
	921X	1.538.770,00	92.290,19	6,00%	92.290,19	6,00%	92.290,19	6,00%	1.446.479,81	94,00%	0,00	0,00%
	924M	159.484.400,57	122.470.341,24	76,79%	122.368.607,28	76,73%	67.042.077,35	42,04%	37.014.059,33	23,21%	55.428.263,89	34,75%
	942N	194.798.588,00	69.386.162,66	35,62%	65.840.100,37	33,80%	271.126,61	0,14%	125.412.425,34	64,38%	69.115.036,05	35,48%
	942O	57.923.031,00	23.176.911,85	40,01%	13.065.548,92	22,56%	287.812,04	0,50%	34.746.119,15	59,99%	22.889.099,81	39,52%
12	**Total**	**305.134.695,88**	**91.968.654,37**	**30,14%**	**64.924.108,83**	**21,28%**	**12.938.972,76**	**4,24%**	**213.166.041,51**	**69,86%**	**79.029.681,61**	**25,90%**
	241N	41.848.481,14	23.758.321,15	56,77%	7.847.365,10	18,75%	1.502.445,08	3,59%	18.090.159,99	43,23%	22.255.876,07	53,18%
	422B	8.562.460,68	1.045.909,78	12,22%	1.045.909,78	12,22%	469.772,82	5,49%	7.516.550,90	87,78%	576.136,96	6,73%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	8.716.517,19	214.603,32	2,46%	214.603,32	2,46%	194.118,88	2,23%	8.501.913,87	97,54%	20.484,44	0,24%
	433A	7.013.942,00	845.540,35	12,06%	845.540,35	12,06%	137.553,62	1,96%	6.168.401,65	87,94%	707.986,73	10,09%
	463A	19.554.846,61	10.494.684,92	53,67%	253.773,92	1,30%	66.214,97	0,34%	9.060.161,69	46,33%	10.428.469,95	53,33%
	492A	6.788.984,00	1.063.777,00	15,67%	955.156,68	14,07%	357.487,15	5,27%	5.725.207,00	84,33%	706.289,85	10,40%
	492B	2.120.769,44	327.616,74	15,45%	327.616,74	15,45%	117.137,24	5,52%	1.793.152,70	84,55%	210.479,50	9,92%
	921M	9.901.672,88	619.051,22	6,25%	619.051,22	6,25%	619.051,22	6,25%	9.282.621,66	93,75%	0,00	0,00%
	921N	30.898.341,19	2.494.267,53	8,07%	2.194.142,42	7,10%	908.920,54	2,94%	28.404.073,66	91,93%	1.585.346,99	5,13%
	921V	2.697.451,00	790.461,49	29,30%	790.461,49	29,30%	68.521,74	2,54%	1.906.989,51	70,70%	721.939,75	26,76%
	923A	33.844.617,99	6.594.288,55	19,48%	6.593.780,95	19,48%	660.184,47	1,95%	27.250.329,44	80,52%	5.934.104,08	17,53%
	923C	3.254.866,00	720.652,69	22,14%	720.652,69	22,14%	165.857,05	5,10%	2.534.213,31	77,86%	554.795,64	17,05%
	923M	46.916.532,49	27.977.857,39	59,63%	27.494.431,93	58,60%	3.384.836,89	7,21%	18.938.675,10	40,37%	24.593.020,50	52,42%
	931M	6.018.563,00	735.873,98	12,23%	735.873,98	12,23%	360.634,98	5,99%	5.282.689,02	87,77%	375.239,00	6,23%
	931N	6.096.711,16	407.688,19	6,69%	407.688,19	6,69%	407.688,19	6,69%	5.689.022,97	93,31%	0,00	0,00%
	931P	30.439.972,21	2.063.808,52	6,78%	2.063.808,52	6,78%	1.879.270,06	6,17%	28.376.163,69	93,22%	184.538,46	0,61%
	932M	40.459.966,90	11.814.251,55	29,20%	11.814.251,55	29,20%	1.639.277,86	4,05%	28.645.715,35	70,80%	10.174.973,69	25,15%
14	**Total**	**3.321.423.399,00**	**942.441.659,53**	**28,37%**	**827.951.123,94**	**24,93%**	**8.369.818,27**	**0,25%**	**2.378.981.739,47**	**71,63%**	**934.071.841,26**	**28,12%**
	261A	498.858.305,00	337.044.574,63	67,56%	306.940.868,19	61,53%	1.012.624,34	0,20%	161.813.730,37	32,44%	336.031.950,29	67,36%
	261B	229.249.979,00	144.312.152,25	62,95%	96.946.295,49	42,29%	2.992.303,02	1,31%	84.937.826,75	37,05%	141.319.849,23	61,64%
	451M	23.435.135,00	3.540.246,14	15,11%	2.968.346,46	12,67%	846.892,95	3,61%	19.894.888,86	84,89%	2.693.353,19	11,49%
	453A	227.723.528,00	175.646.364,16	77,13%	174.632.751,21	76,69%	703.687,27	0,31%	52.077.163,84	22,87%	174.942.676,89	76,82%
	453B	317.315.558,00	243.819.654,23	76,84%	218.570.329,68	68,88%	343.258,67	0,11%	73.495.903,77	23,16%	243.476.395,56	76,73%
	453M	42.355.206,00	19.281.001,22	45,52%	9.602.698,95	22,67%	358.733,13	0,85%	23.074.204,78	54,48%	18.922.268,09	44,68%
	453N	1.982.485.688,00	18.797.666,90	0,95%	18.289.833,96	0,92%	2.112.318,89	0,11%	1.963.688.021,10	99,05%	16.685.348,01	0,84%
15	**Total**	**6.705.478.765,03**	**824.991.302,49**	**12,30%**	**767.565.249,39**	**11,45%**	**383.206.041,18**	**5,71%**	**5.880.487.462,54**	**87,70%**	**441.785.261,31**	**6,59%**
	321M	107.015.723,43	17.892.410,26	16,72%	17.891.764,30	16,72%	4.443.567,59	4,15%	89.123.313,17	83,28%	13.448.842,67	12,57%
	321O	623.078,00	33.417,46	5,36%	33.417,46	5,36%	33.302,61	5,34%	589.660,54	94,64%	114,85	0,02%
	321P	127.852.682,66	94.105.184,22	73,60%	89.381.584,06	69,91%	4.104.596,34	3,21%	33.747.498,44	26,40%	90.000.587,88	70,39%
	322A	1.332.348.117,65	159.851.942,05	12,00%	159.851.942,05	12,00%	95.970.946,35	7,20%	1.172.496.175,60	88,00%	63.880.995,70	4,79%
	322B	1.440.941.991,00	119.441.811,54	8,29%	119.441.165,58	8,29%	105.856.683,69	7,35%	1.321.500.179,46	91,71%	13.585.127,85	0,94%
	322C	1.164.375.372,07	7.062.445,48	0,61%	310.945,48	0,03%	144.732,55	0,01%	1.157.312.926,59	99,39%	6.917.712,93	0,59%
	322D	12.324.897,00	6.216.439,98	50,44%	4.079.953,98	33,10%	2.852.223,35	23,14%	6.108.457,02	49,56%	3.364.216,63	27,30%
	322E	108.453.268,00	8.325.177,35	7,68%	8.325.177,35	7,68%	7.604.825,53	7,01%	100.128.090,65	92,32%	720.351,82	0,66%
	322F	30.360.629,00	4.654.565,73	15,33%	4.396.182,33	14,48%	256.106,38	0,84%	25.706.063,27	84,67%	4.398.459,35	14,49%
	322G	115.714.628,00	5.283.588,60	4,57%	5.283.588,60	4,57%	5.283.588,60	4,57%	110.431.039,40	95,43%	0,00	0,00%
	322O	51.484.493,00	14.080.874,05	27,35%	12.771.694,26	24,81%	3.299.231,33	6,41%	37.403.618,95	72,65%	10.781.642,72	20,94%
	322P	390.673.880,22	31.762.576,50	8,13%	31.762.576,50	8,13%	31.762.576,50	8,13%	358.911.303,72	91,87%	0,00	0,00%
	323M	1.618.681.751,00	227.998.843,74	14,09%	204.351.454,51	12,62%	117.336.210,60	7,25%	1.390.682.907,26	85,91%	110.662.633,14	6,84%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	27.000.352,00	22.557.533,97	83,55%	22.316.581,99	82,65%	3.974.751,44	14,72%	4.442.818,03	16,45%	18.582.782,53	68,82%
	466A	177.627.902,00	105.724.491,56	59,52%	87.367.220,94	49,19%	282.698,32	0,16%	71.903.410,44	40,48%	105.441.793,24	59,36%
16	**Total**	**357.579.577,92**	**171.815.273,32**	**48,05%**	**159.312.258,72**	**44,55%**	**7.804.624,37**	**2,18%**	**185.764.304,60**	**51,95%**	**164.010.648,95**	**45,87%**
	261O	12.218.438,33	765.621,58	6,27%	503.061,58	4,12%	248.346,34	2,03%	11.452.816,75	93,73%	517.275,24	4,23%
	261P	14.963.884,00	1.896.482,61	12,67%	1.853.262,61	12,38%	644.884,62	4,31%	13.067.401,39	87,33%	1.251.597,99	8,36%
	334D	4.501.373,34	234.533,19	5,21%	234.533,19	5,21%	32.570,55	0,72%	4.266.840,15	94,79%	201.962,64	4,49%
	411A	63.633.079,00	38.369.600,26	60,30%	28.185.424,43	44,29%	1.058.269,61	1,66%	25.263.478,74	39,70%	37.311.330,65	58,64%
	456A	51.258.274,01	26.812.902,77	52,31%	26.621.808,63	51,94%	2.049.951,87	4,00%	24.445.371,24	47,69%	24.762.950,90	48,31%
	456M	33.569.930,24	11.482.516,09	34,20%	10.690.587,48	31,85%	1.296.065,19	3,86%	22.087.414,15	65,80%	10.186.450,90	30,34%
	456N	145.276.911,00	82.558.679,70	56,83%	82.133.996,79	56,54%	1.064.814,31	0,73%	62.718.231,30	43,17%	81.493.865,39	56,10%
	467A	29.146.624,00	9.440.722,30	32,39%	8.835.369,19	30,31%	1.246.315,95	4,28%	19.705.901,70	67,61%	8.194.406,35	28,11%
	932O	3.011.064,00	254.214,82	8,44%	254.214,82	8,44%	163.405,93	5,43%	2.756.849,18	91,56%	90.808,89	3,02%
17	**Total**	**285.902.555,42**	**111.313.598,37**	**38,93%**	**109.847.698,07**	**38,42%**	**6.067.115,32**	**2,12%**	**174.588.957,05**	**61,07%**	**105.246.483,05**	**36,81%**
	311M	33.200.580,00	10.225.051,77	30,80%	10.205.639,85	30,74%	1.493.241,30	4,50%	22.975.528,23	69,20%	8.731.810,47	26,30%
	311N	27.332.121,00	1.415.130,16	5,18%	1.415.130,16	5,18%	1.393.939,74	5,10%	25.916.990,84	94,82%	21.190,42	0,08%
	311O	5.548.570,00	796.608,04	14,36%	410.608,04	7,40%	312.467,36	5,63%	4.751.961,96	85,64%	484.140,68	8,73%
	312D	21.298.248,00	4.886.685,06	22,94%	4.886.685,06	22,94%	290.386,48	1,36%	16.411.562,94	77,06%	4.596.298,58	21,58%
	313B	198.523.036,42	93.990.123,34	47,34%	92.929.634,96	46,81%	2.577.080,44	1,30%	104.532.913,08	52,66%	91.413.042,90	46,05%
19	**Total**	**2.695.066.505,36**	**1.809.363.693,26**	**67,14%**	**1.634.372.653,52**	**60,64%**	**127.007.327,99**	**4,71%**	**885.702.812,10**	**32,86%**	**1.682.356.365,27**	**62,42%**
	231A	92.618.281,00	86.546.549,87	93,44%	86.546.549,87	93,44%	5.976.349,61	6,45%	6.071.731,13	6,56%	80.570.200,26	86,99%
	231B	16.298.311,00	7.092.723,90	43,52%	6.693.412,25	41,07%	668.088,41	4,10%	9.205.587,10	56,48%	6.424.635,49	39,42%
	231C	19.734.575,38	3.337.547,75	16,91%	3.127.722,43	15,85%	1.396.584,23	7,08%	16.397.027,63	83,09%	1.940.963,52	9,84%
	231D	478.201.233,00	437.057.706,17	91,40%	429.779.286,47	89,87%	25.542.069,29	5,34%	41.143.526,83	8,60%	411.515.636,88	86,05%
	231E	4.202.028,00	2.864.469,42	68,17%	2.778.048,85	66,11%	293.593,64	6,99%	1.337.558,58	31,83%	2.570.875,78	61,18%
	231F	338.623.401,37	281.441.297,58	83,11%	275.527.854,16	81,37%	13.663.328,23	4,03%	57.182.103,79	16,89%	267.777.969,35	79,08%
	231G	66.929.148,55	13.003.872,87	19,43%	9.901.553,58	14,79%	4.169.462,83	6,23%	53.925.275,68	80,57%	8.834.410,04	13,20%
	231H	252.450.788,66	49.651.005,95	19,67%	45.696.507,69	18,10%	16.765.768,94	6,64%	202.799.782,71	80,33%	32.885.237,01	13,03%
	231I	714.872.257,00	482.673.954,40	67,52%	455.990.793,41	63,79%	31.659.453,39	4,43%	232.198.302,60	32,48%	451.014.501,01	63,09%
	231J	67.980.803,85	10.761.308,74	15,83%	10.087.425,23	14,84%	4.495.339,02	6,61%	57.219.495,11	84,17%	6.265.969,72	9,22%
	232A	19.528.665,00	3.032.621,23	15,53%	1.782.965,89	9,13%	724.725,41	3,71%	16.496.043,77	84,47%	2.307.895,82	11,82%
	232B	39.376.252,25	26.231.747,02	66,62%	25.152.839,28	63,88%	458.161,13	1,16%	13.144.505,23	33,38%	25.773.585,89	65,45%
	232E	174.710.491,88	138.641.466,21	79,35%	76.799.016,76	43,96%	1.365.683,97	0,78%	36.069.025,67	20,65%	137.275.782,24	78,57%
	232F	235.220.213,00	197.049.986,36	83,77%	143.807.645,58	61,14%	14.839.265,73	6,31%	38.170.226,64	16,23%	182.210.720,63	77,46%
	239M	56.411.760,00	16.647.845,94	29,51%	16.532.274,98	29,31%	1.682.385,82	2,98%	39.763.914,06	70,49%	14.965.460,12	26,53%
	239N	107.357.109,82	49.374.683,46	45,99%	41.167.673,53	38,35%	2.852.585,85	2,66%	57.982.426,36	54,01%	46.522.097,61	43,33%
	239O	10.551.185,60	3.954.906,39	37,48%	3.001.083,56	28,44%	454.482,49	4,31%	6.596.279,21	62,52%	3.500.423,90	33,18%
20	**Total**	**680.476.383,30**	**369.258.834,55**	**54,26%**	**297.320.989,20**	**43,69%**	**10.767.557,31**	**1,58%**	**311.217.548,75**	**45,74%**	**358.491.277,24**	**52,68%**

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-01-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	241A	254.891.588,00	201.748.684,42	79,15%	193.840.631,32	76,05%	1.493.567,78	0,59%	53.142.903,58	20,85%	200.255.116,64	78,56%
	241M	354.477.121,30	140.231.250,24	39,56%	76.201.457,99	21,50%	5.494.149,71	1,55%	214.245.871,06	60,44%	134.737.100,53	38,01%
	494M	32.869.691,00	6.786.100,67	20,65%	6.786.100,67	20,65%	1.392.868,57	4,24%	26.083.590,33	79,35%	5.393.232,10	16,41%
	923M	38.237.983,00	20.492.799,22	53,59%	20.492.799,22	53,59%	2.386.971,25	6,24%	17.745.183,78	46,41%	18.105.827,97	47,35%
25	**Total**	**3.930.625.195,00**	**26.545.807,48**	**0,68%**	**26.545.807,48**	**0,68%**	**25.619.927,94**	**0,65%**	**3.904.079.387,52**	**99,32%**	**925.879,54**	**0,02%**
	951M	3.930.625.195,00	26.545.807,48	0,68%	26.545.807,48	0,68%	25.619.927,94	0,65%	3.904.079.387,52	99,32%	925.879,54	0,02%
26	**Total**	**551.653.249,56**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**14.139,40**	**0,00%**	**551.639.110,16**	**100,00%**	**0,00**	**0,00%**
	929N	551.653.249,56	14.139,40	0,00%	14.139,40	0,00%	14.139,40	0,00%	551.639.110,16	100,00%	0,00	0,00%
30	**Total**	**143.285.694,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**143.285.694,00**	**100,00%**	**0,00**	**0,00%**
	929N	143.285.694,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	143.285.694,00	100,00%	0,00	0,00%